

Charter school Desert Sky Community School
 Charter name

 d.b.a. (as applicable)

County Pima **CTDS number** 108732000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed

 Version

By the Governing Board

We hereby certify that the budget for the school year 2024 was
 Proposed June 28, 2023
 Adopted _____
 Revised _____
 Date

DocuSigned by: <u>Catherine A. Rep</u> _____	Board Member
DocuSigned by: <u>[Signature]</u> _____	Board Member
DocuSigned by: <u>Victoria Westover</u> _____	Board Member
_____	_____
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>524,496</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>22,500</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>416,277</u>
	Federal	4000	\$ <u>52,429</u>
	TOTAL		\$ <u>491,206</u>

Charter school contact employee: Zoraida Gonzalez
 Telephone: 520-745-3888 Email: administrator@desertskycommuni

The FY 2024 budget file for the version described at left will be uploaded through the
 School Finance Budget System on ADE's website by June 28, 2023

DocuSigned by:
Shelly Adrian

 School official signature

Type the date as MM/DD/YYYY
 DocuSigned by:
[Signature]

 School official signature

Shelly Adrian
 School official (typed name)

Erich Saphir
 School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>37,000</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>36,712</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>288</u>
4. Percentage increase		<u>0.8%</u>

Comments on average salary calculation (optional):

